



NAVAL SUPPLY SYSTEMS COMMAND

**COMFISC SAN DIEGO, CODE  
500**

**NORFOLK**

# Provisions Onload



**Ready. Resourceful.  
Responsive!**



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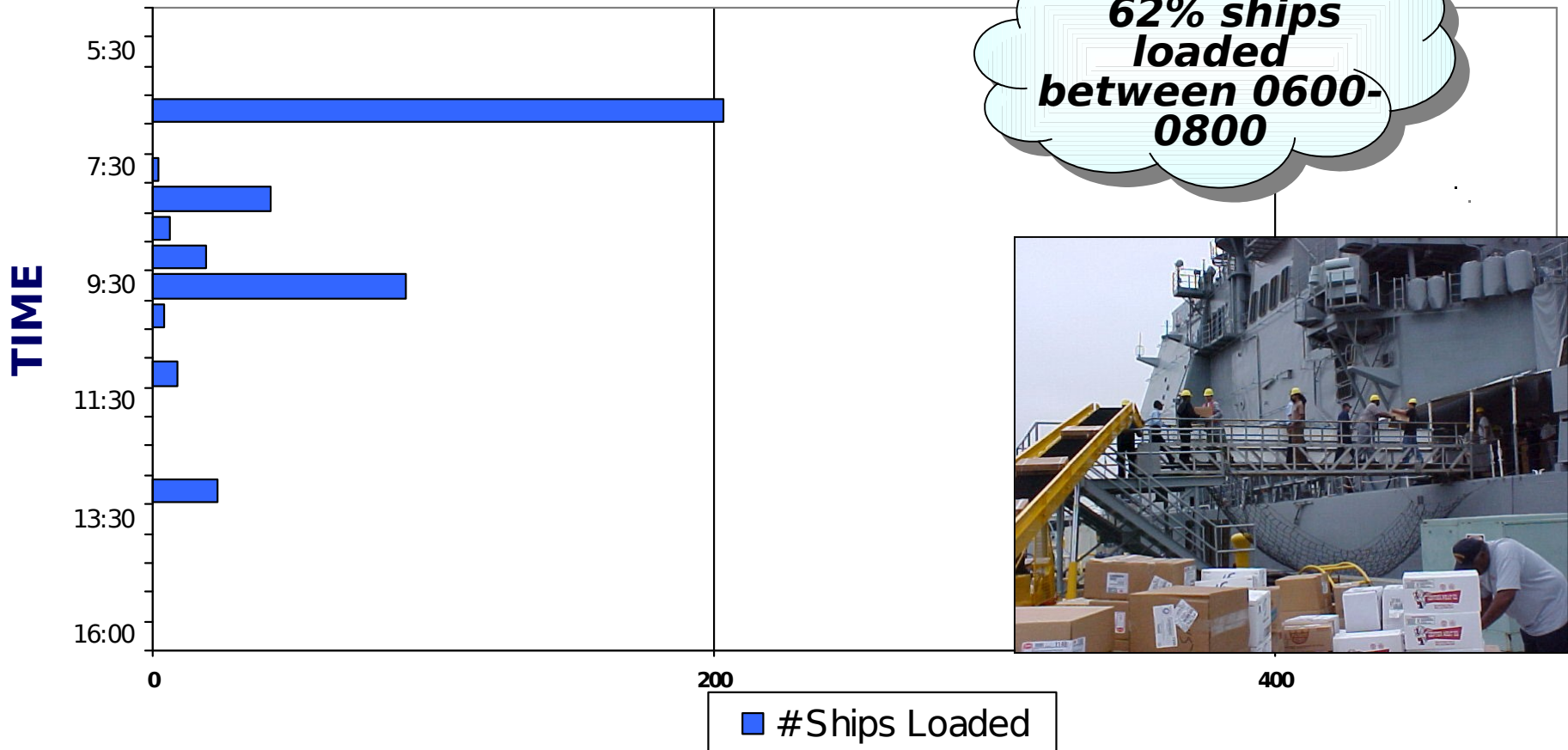
# Demographics

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<u>Month</u>	<u>Total Ships</u>	<u>Large</u>	<u>Surface</u>	<u>Submarines</u>	<u>Cases Loaded</u>
Oct	149	54	78	17	138,507
Nov	89	25	60	4	89,743
Dec	75	32	40	3	60,814
Jan	87	35	48	4	133,945
Total	400	146	226	28	423,009

# Schedule Crunch

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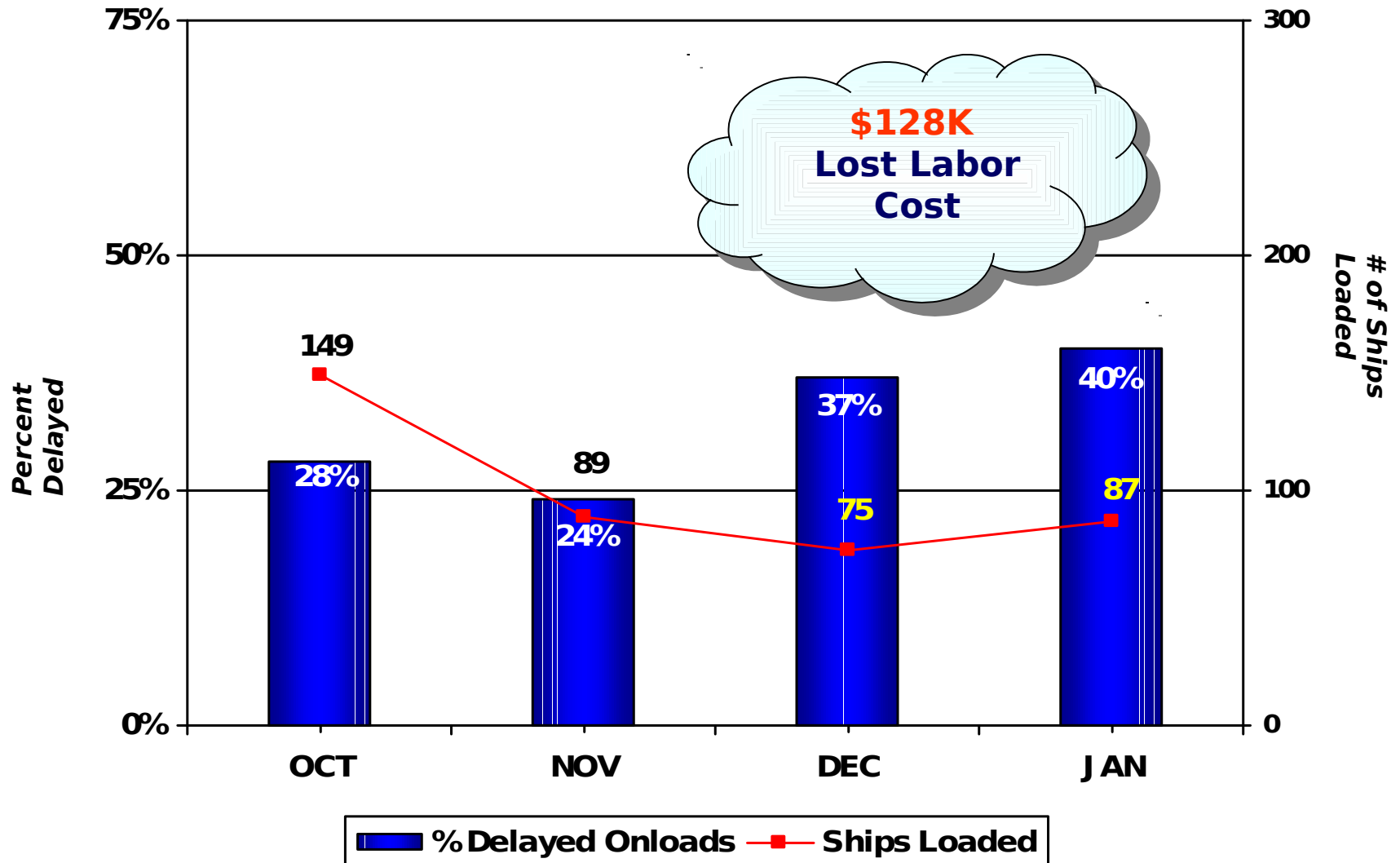




# Optimizing the Process

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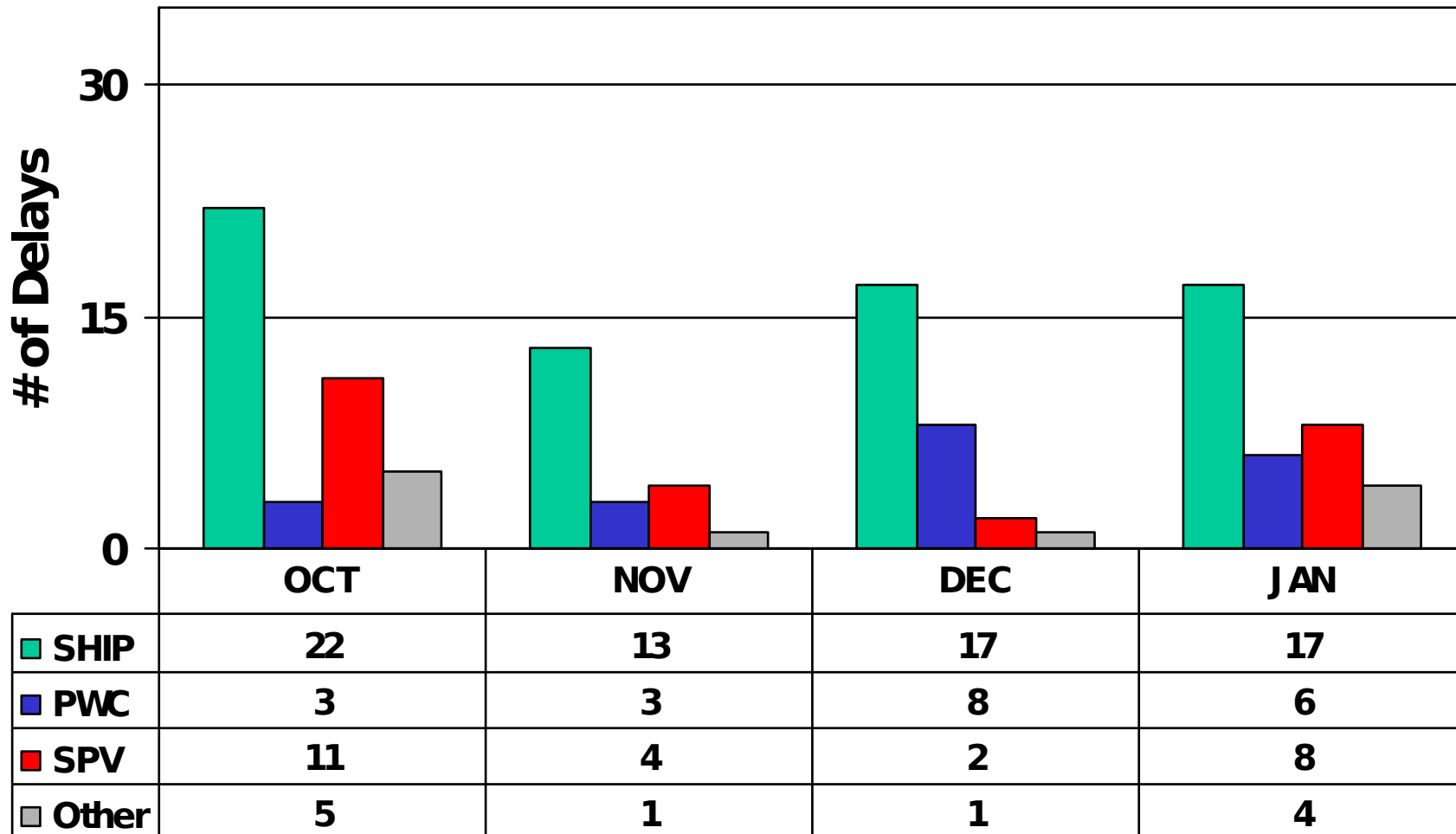




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# Cause of Delays

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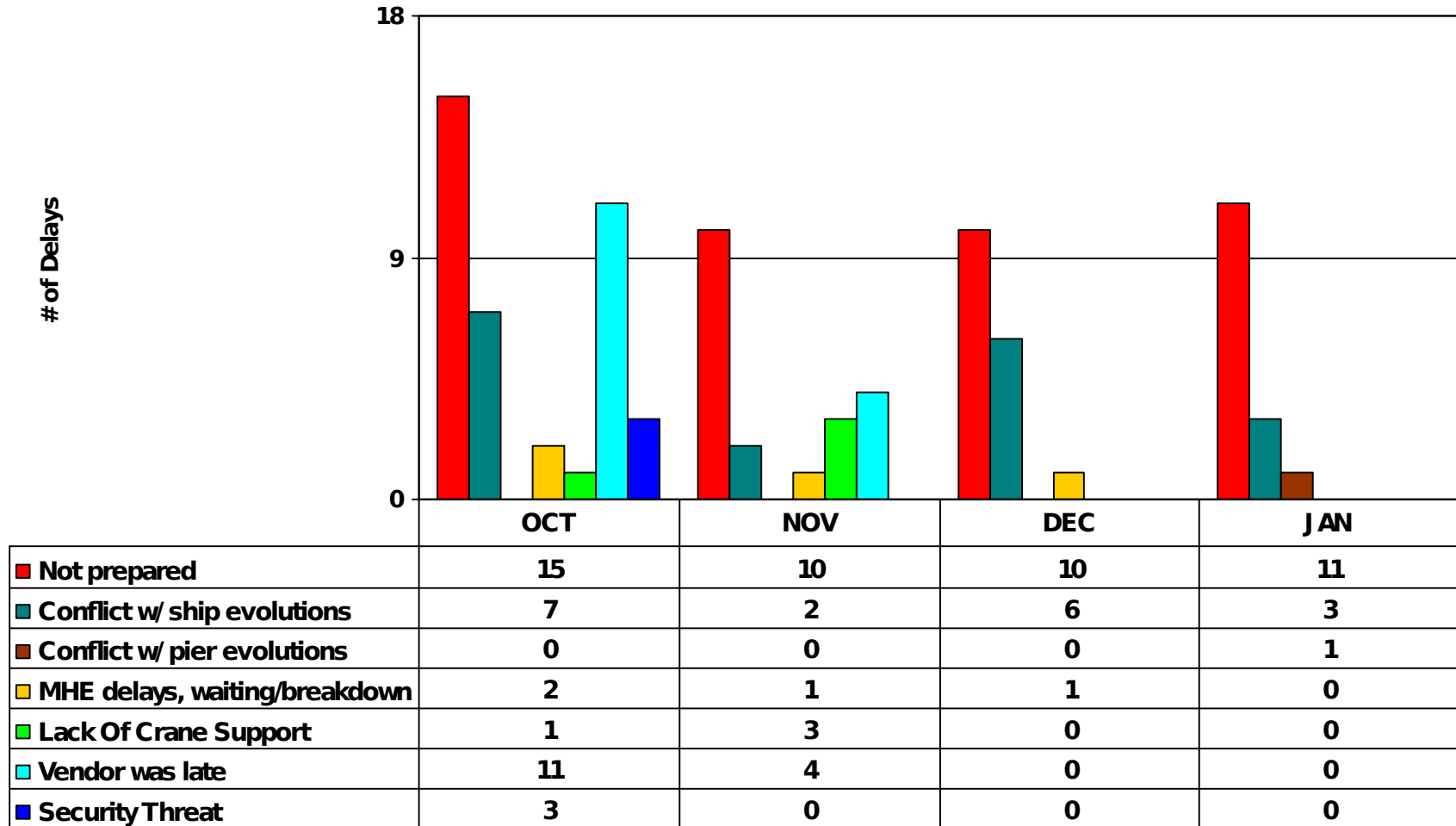




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# Cause of Delays by Ship's reason

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# Cause of Delays drill down data

**NORFOLK**

<b><u>Reason for Ship Not Prepared</u></b>	<b><u>OCT</u></b>	<b><u>NOV</u></b>	<b><u>DEC</u></b>	<b><u>JAN</u></b>
Inventory and set up to receive provisions	8	7	5	8
Ship's forklift not available	0	1	1	0
Truck not off loaded	1	1	0	0
Waited for pallets to be brought on board	0	0	1	0
No conveyor operators, Manning of Cargo Personnel	1	1	1	2
Storeroom not prepared for provisions	1	0	0	1
No keys to storeroom/conveyor/hatch	4	0	0	0



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# Cost Per Case to Date

**NORFOLK**

	<b><u>Cases Loaded</u></b>	<b><u>Monthly Avg Cost</u></b>	<b><u>Cumulative Avg Cost</u></b>
<b>OCT</b>	<b>138,507</b>	<b>\$4.82</b>	<b>\$4.82</b>
<b>NOV</b>	<b>89,743</b>	<b>\$4.34</b>	<b>\$4.63</b>
<b>DEC</b>	<b>60,814</b>	<b>\$5.29</b>	<b>\$4.77</b>
<b>JAN</b>	<b>133,945</b>	<b>\$3.96</b>	<b>\$4.51</b>





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# Quality of Service

NORFOLK

